

District Planning

The Head of District Planning Department under Collectorate is District Planning Officer (DPO). The duties of DPO are to assist Collector in monitoring the following :

- various district level schemes in the Annual Plan formulated by District Planning Committee (DPC).
- MP funds
- MLA/MLC funds

District level schemes funded by Govt of Maharashtra for 2006-2007 in Mumbai Suburban District are :

Head	Sub Head	General - Outlay Sanction by Govt. (Rs in Lakhs)	Special Component Plan- Outlay Sanction by Govt. (Rs in Lakhs)	Adivasis Outside Tribal Sub-Plan – Outlay Sanction by Govt. (Rs in Lakhs)
Group I – Agriculture & Allied Services	1. Animal Husbandary	2.00	-	-
	2. Dairy Development	10.00	-	-
	3. Fisheries	186.89	-	-
	4. Forests	175.46	-	-
Total Agriculture & Allied Services		374.35	-	-
Group IV- Power Development	Power Development	200.00	50.00	5.00
Group V- Industries and Minerals	Village and small Scale Industries	4.16	5.00	-
Group VI-	1. Ports and	266.05	-	-

Transport and Communications	Harbours			
	2. Inland water Transpon	100.00	-	-
	3. Road Development	-	-	5.00
Total- Transport and Communications		366.05	-	5.00
Group VIII- Social and Community Services	1. General Education	307.69	0.10	-
	2. Sports and Youth Welfare	51.74	5.30	-
	3. Arts and Culture	8.20	5.30	-
	4. Technical Education	5.00	2.00	-
	5. Medical Education and Drugs	150.00	-	-
	6. Health Services	165.73	-	-
	7. Water supply and Sanitation	-	-	2.00
	8. Housing	1450.00	-	-
	9. Urban Development	2635.12	1051.00	-
	10. Information and Publicity	-	5.00	-
	11. Welfare of Backward Classes	178.00	1469.45	44.88

	12. Labour and Labour Welfare	76.36	3.85	-
	13. Social Welfare	12.36	3.85	-
	14. Nutrition	4.24	100.00	-
Total- Social and Community Services		5044.44	2640.00	46.88
Total Mumbai Suburban District		5989.00	2695.00	56.88

Total Outlay sanction for Mumbai Suburban District Rs. 8740.88 Lakh.